Adi Finechem Limited



Regd. Office: 253/P,Chekhala,Sanand Kadi Highway, Tal. Sanand, Ahmedabad - 382115. UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

SI. No.	Particulars	Quarter Ended			Year Ended
		Unaudited 30.06.2012	Unaudited 31.03.2012	Unaudited 30.06.2011	Audited 31.03.2012
1	a. Net Sales/income from Operations	3,426.35	2,934.27	2,404.83	9,673.46
2	Expenditure				
	a. (Increase)/Decrease in Stock-in-trade and work in progress	(10.07)	51.04	86.56	106.87
	b. Consumption of Raw Material	2,458.10	2,044.81	1,495.58	6,609.78
	c. Purchase of traded goods	-	-		
	d Power and Fuel	241.12	260.56	148.47	760.46
	e Employee Cost	107.30	73.60	97.39	342.92
	f Depreciation	54.88 137.49	55.24 113.15	43.90 96.04	197.64
	g Other Expenditure				432.99
	h Total	2,988.82	2,598.40	1,967.94	8,450.66
- 2	Profit/(Loss) from Operations before other Income, Interest & Exceptional Items (1-2)	437.53	335.87	436.88	1,222.80
4	Other Income	74.36	(19.81)	4.57	67.23
	Profit/(Loss) before Interest & Exceptional Items (3+4)	511.89	316.06	441.45	1,290.03
6	Interest	63.21	64.74	44.20	210.24
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	448.68	251.32	397.25	1,079.79
8	Exceptional Items	-	-		
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	448.68	251.32	397.25	1,079.79
10	Tax Expense	145.76	82.33	108.72	342.30
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	302.92	168.99	288.53	737.49
12	Extraordinary Items (Net of tax expenses)	-	-	-	
13	Net Profit/(Loss) for the period (11-12)	302.92	168.99	288.53	737.49
14	Paid -up Equity Share Capital (Face Value of Rs. 10/- each)	950.00	950.00	950.00	950.00
15	Reserves excluding revaluation reserve as per balance sheet of previous accounting year				1,425.2
16	Earning Per Share (EPS) Basic and Dulited EPS before Extraordinary items for the period, for the year to date and for the pervious year (not annualised) (Rs)	3.19	1.78	3.04	7.76
	b. Basic and Dulited EPS after Extraordianry items for the period, for the year to date and for the previous year (not annualised) (Rs)	3.19	1.78	3.04	7.76
17	Public Shareholding				
	- No. of Shares	3,526,929	3,526,929	3,526,929	3,526,92
	- Percentage of Shareholding	37.13	37.13	37.13	37.1
18	Promoters and Promoter group				
	a. Pledged/Encumbered				
	Number of shares	Nil	Nil	Nil	N
	Percentage of shares (as a % of the total shareholding of promoter and promoter group	Nil	Nil	Nil	N
	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	N
	b non-encumbered Number of Shares	5,973,071	5,973,071	5,973,071	5,973,07
	Percentage of shares (as a % of the total shareholding of promoter and promoter group	100.00	100.00	100.00	100.0
	Percentage of shares (as a % of the total share capital of the company)	62.87	62.87	62.87	62.87

The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on August 06, 2012.

(1) (2) The Company has only one reportable segment i.e. "Speciality Chemicals".

(3) Figures for the quarter ended March 31,2012 are balancing figures between audited figures in respected of full Financial Year ended March 31,2012 and Year to date figures upto third Quarter of that Financial Year.

(4) Previous period's figures have been regrouped/rearranged wherever necessary.

(5) The Statutory Auditors have carried out "Limited Review" of the results for the quarter ended June 30, 2012.

(6) Information on Investor complaints for the quarter (Nos): Pending at the beginning of the quarter – NIL, Received & Resolved during the quarter – NIL, Unresolved at the end of the quarter – NIL.

By Order of Board of Directors, Bimal D. Parikh Wholetime Director

Place : Ahmedabad Date : August 06, 2012