

# FAIRCHEM ORGANICS LIMITED

Regd. Office & Works: 253/P and 312, Village – Chekhala, Sanand – Kadi Highway, Taluka: Sanand, District: Ahmedabad – 382 115, GUJARAT, INDIA Phone (Board Nos.): (02717) 687900, 687901, +91 90163 24095 E-mail : cs@fairchem.in CIN: L24200GJ2019PLC129759 website: www.fairchem.in

February 12, 2025

To, National Stock Exchange of India Limited Exchange Plaza, Plot No. C/1, G Block, Bandra Kurla Complex, Bandra (East), Mumbai 400051 To, **Department of Corporate Services BSE Limited** Phiroze Jeejeebhoy Towers, Dalal Street, <u>Mumbai 400 001</u>

### Ourselves: BSE Scrip Code: 543252/NSE symbol: 'FAIRCHEMOR'

Dear Sirs,

Sub: - Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024

Pursuant to SEBI's Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024 read with BSE's Circular No. 20250102-4 and NSE's Circular No. NSE/CML/2025/02 – both dated January 2, 2025, we are submitting herewith the Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024.

The aforesaid information is also available on the website of the Company at <u>www.fairchem.in</u>

Please find the above in order and take the same on your record.

Thanking you,

Yours faithfully, For Fairchem Organics Limited,

Rajen Jhaveri Chief Financial Officer & Company Secretary ACS - 6615

Encl: As above



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### FORMAT FOR QUARTERLY INTEGRATED FILING (FINANCIAL)

### A. FINANCIAL RESULTS

The Unaudited Financial Results, duly subjected to `Limited Review' by the Statutory Auditors, for Quarter and Nine months ended December 31, 2024 are attached herewith.

### **B. STATEMENT OF DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT, ETC.**

Not Applicable

# C. FORMAT FOR DISCLOSING OUSTANDING DEFAULT ON LOANS AND DEBT SECURITIES

Not Applicable as there was no default on loans / debt securities as at December 31, 2024.

# D. FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for half-yearly filings i.e. 2<sup>nd</sup> & 4<sup>th</sup> Quarter)

The Related Party Transactions are required to be submitted on half yearly basis i.e. second and fourth quarter and hence, not applicable for this third quarter ended December 31, 2024.

### E. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG-WITH ANNUAL AUDITED FINANCIAL RESULTS (Standalone and Consolidated separately) (applicable only for Annual filing i.e. 4<sup>th</sup> Quarter)

Not applicable for this third quarter ended December 31, 2024.

903 Commerce House V Near Vodafone House, Prahaladnagar Corporate Road, Ahmedabad 380 051 India Telephone: +91 (79) 7145 0001 Fax: +91 (79) 7145 0050

Limited Review Report on unaudited financial results of Fairchem Organics Limited for the quarter ended 31 December 2024 and year to date results for the period from 01 April 2024 to 31 December 2024 pursuant to Regulation 33 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

#### To the Board of Directors of Fairchem Organics Limited

- 1. We have reviewed the accompanying Statement of unaudited financial results of Fairchem Organics Limited (hereinafter referred to as "the Company") for the quarter ended 31 December 2024 and year to date results for the period from 01 April 2024 to 31 December 2024 ("the Statement").
- 2. This Statement, which is the responsibility of the Company's management and approved by its Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("Listing Regulations"). Our responsibility is to issue a report on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
- 4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For BSR&Co.LLP

Chartered Accountants

Firm's Registration No.:101248W/W-100022

Rupen Dilip Kumar Shah

Rupen Shah Partner Membership No.: 116240 UDIN:25116240BMMLJW7848

Ahmedabad 12 February 2025

Registered Office:

14th Floor, Central B Wing and North C Wing, Nesco IT Park 4, Nesco Center, Western Express Highway, Goregaon (East), Mumbai - 400063



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## Registered Office & Works : 253/P & 312, Village Chekhala, Sanand - Kadi Highway, Taluka Sanand, Dist. Ahmedabad - 382 115, Gujarat, INDIA

Ph.: (02717) 687 900, (02717) 687 901; Email Id: cs@fairchem.in; Website: www.fairchem.in

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#### STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2024

							(Rs. In Lakhs)
		Quarter ended		Nine Months ended		Year ended	
		31-Dec-2024	30-Sep-2024	31-Dec-2023	31-Dec-2024	31-Dec-2023	31-Mar-2024
т	Revenue from Operations	Unaudited 11,357.08	Unaudited 13,861.86	Unaudited 14,811.82	Unaudited 41,711.77	Unaudited 46,091.42	Audited 62,147.26
II	Other Income	47.95	37.91	24.52	109.48	40,091.42	113.39
	Total income (I + II)	47.95 <b>11,405.03</b>	13,899.77	24.52 14,836.34	<b>41,821.25</b>	46,176.68	62,260.65
	Expenses	11,405.03	13,899.77	14,830.34	41,821.25	40,170.08	62,200.05
10	Cost of Materials Consumed	6,431.62	10,892.84	10,218.93	30,114.60	33,266.36	45,775.52
	Changes in Inventories of Finished Goods and Work-In-Progress	2,118.75	(370.21)	479.58	619.13	1,499.13	618.29
	Employee Benefits Expense	591.97	589.11	533.91	1,812.14	1,572.51	2,203.78
	Finance Costs	92.63	101.84	96.60	275.63	362.19	423.93
		661.78		96.60 886.58			
	Power and Fuel	266.64	1,002.90 264.12	239.83	2,713.33 789.39	2,667.56 672.83	3,647.31 927.84
	Depreciation and Amortisation Expenses		-				
	Other Expenses	770.04	871.62	717.73	2,616.22	2,263.99	3,204.38
v	Total Expenses Profit Before Tax (III - IV)	10,933.43 471.60	13,352.22	13,173.16	38,940.44	42,304.57	56,801.05
	Tax Expense	471.60	547.55	1,663.18	2,880.81	3,872.11	5,459.60
VI	Current Tax	26.16	97.97	360.91	557.72	872.76	1,253.11
		93.66	48.52		185.03	125.45	1,255.11
	Deferred Tax			69.19			
	Total Tax Expense	119.82	146.49	430.10	742.75	998.21	1,409.57
	Profit for the Period After Tax (V - VI)	351.78	401.06	1,233.08	2,138.06	2,873.90	4,050.03
VIII	Other Comprehensive Income						
	Items that will not be reclassified to profit or loss:		(		(= )		(4.4-)
	- Remeasurement (Losses) / Gains on Post Employment Defined Benefit Plans	11.83	(16.72)	1.95	(5.01)	5.85	(8.27)
	- Income Tax Effect	(2.98)	4.21	(0.49)	1.26	(1.47)	2.08
	Other Comprehensive Income for the Year / Period, Net of Tax	8.85	(12.51)	1.46	(3.75)	4.38	(6.19)
	Total Comprehensive Income (VII + VIII)	360.63	388.55	1,234.54	2,134.31	2,878.28	4,043.84
Х	Other Equity						27,691.19
	Paid - up Equity Share Capital (Face Value of Rs. 10/- each)	1,302.09	1,302.09	1,302.09	1,302.09	1,302.09	1,302.09
XII	Earnings Per Share (EPS) of Rs. 10/- each (Not annualised) (In Rs.)						
	Basic	2.70	3.08	9.47	16.42	22.07	31.10
	Diluted	2.70	3.08	9.47	16.42	22.07	31.10

#### Notes:

- 1. The above unaudited financial statements, as reviewed by Audit Committee, are subsequently approved by the Board of Directors at their meetings held on February 12, 2025. The Statutory Auditors have performed limited review of the Company's financial results for the quarter and nine months ended December 31, 2024. The Statutory Auditors have expressed an unmodified review conclusion.
- 2. The unaudited financial results of the Company have been prepared in accordance with Indian Accounting Standards ('Ind AS') prescribed under Section 133 of the Companies Act, 2013 read with the relevant rules issued thereunder and in terms of the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
- 3. The Company is engaged in the business of manufacturing of speciality chemicals viz. Oleo Chemicals and Intermediate Nutraceuticals. Considering the nature of Company's business, as well as based on review of operating results by the chief operating decision maker to make decisions about resource allocation and performance measurement, there is only one reportable business segment in accordance with the requirements of IND AS 108 "Operating Segments".
- 4. The Company does not have any subsidiary/associate/joint venture company as on December 31, 2024.
- 5. Investors can view the unaudited financial results of the Company for the quarter and nine months ended on December 31, 2024 on the Company's website <u>www.fairchem.in</u>, on the website of the BSE <u>www.bseindia.com</u> and on the website of NSE <u>www.nseindia.com</u>.

#### For and on behalf of the Board of Directors, For Fairchem Organics Limited, NAHOOSH

JAYVADAN JARIWALA Place: Chekhala, Taluka Sanand, Dist. AHMEDABAD Date: February 12, 2025

Nahoosh Jariwala Chairman and Managing Director (DIN: 00012412)