

ADI FINECHEM LIMITED (formerly known as H.K.FINECHEM LIMITED)							
Regd. Office: 253/P,Chekhal,Sanand Kadi Highway, Tal. Sanand, Ahmedabad - 382115. UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2011							
(Rs in Lacs)							
Sl. No.	Particulars	Quarter Ended			Nine months Period Ended 31st December		Year Ended 31st March 2011
		Unaudited 31.12.2011	Unaudited 30.09.2011	Unaudited 31.12.2010	Unaudited 2011	Unaudited 2010	Audited
1	a. Net Sales/income from Operations	2713.36	1706.80	1601.67	6825.57	3821.19	5749.51
2	Expenditure						
	a. (Increase)/Decrease in Stock-in-trade and work in progress	5.04	(35.77)	30.20	55.83	53.90	(101.90)
	b. Consumption of Raw Material	1832.46	1190.59	962.61	4487.65	2197.44	3559.97
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d Power and Fuel	177.54	173.88	149.98	499.89	416.53	555.95
	e Employee Cost	87.73	84.20	72.16	269.32	217.17	280.50
	f Depreciation	50.76	47.74	44.33	142.40	129.50	173.11
	g Other Expenditure	167.57	106.49	100.22	397.17	275.80	406.69
	h Total	2321.10	1567.13	1359.50	5852.26	3290.34	4874.32
3	Profit/(Loss) from Operations before other Income, Interest & Exceptional Items (1-2)	392.26	139.67	242.17	973.31	530.85	875.19
4	Other Income	0.05	0.54	0.04	0.66	0.21	50.57
5	Profit/(Loss) before Interest & Exceptional Items (3+4)	392.31	140.21	242.21	973.97	531.06	925.76
6	Interest	57.24	44.06	32.13	145.50	96.41	134.76
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	335.07	96.15	210.08	828.47	434.65	791.00
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	335.07	96.15	210.08	828.47	434.65	791.00
10	Tax Expense	108.20	43.05	71.10	259.97	182.05	284.48
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	226.87	53.10	138.98	568.50	252.60	506.52
12	Extraordinary items (Net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11-12)	226.87	53.10	138.98	568.50	252.60	506.52
14	Paid -up Equity Share Capital (Face Value of Rs. 10/- each)	950.00	950.00	950.00	950.00	950.00	950.00
15	Reserves excluding revaluation reserve as per balance sheet of previous accounting year						798.14
16	Earning Per Share (EPS)						
	a. Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the pervious year (not annualised) (Rs)	2.39	0.56	1.46	5.98	2.66	5.33
	b. Basic and Diluted EPS after Extraordianry items for the period, for the year to date and for the previous year (not annualised) (Rs)	2.39	0.56	1.46	5.98	2.66	5.33
17	Public Shareholding						
	- No. of Shares	3526929	3526929	3526929	3526929	3526929	3526929
	- Percentage of Shareholding	37.13	37.13	37.13	37.13	37.13	37.13
18	Promoters and Promoter group						
	a. Pledged/Encumbered						
	Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b non-encumbered						
	Number of Shares	5973071	5973071	5973071	5973071	5973071	5973071
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	Percentage of shares (as a % of the total share capital of the company)	62.87	62.87	62.87	62.87	62.87	62.87
Notes:							
(1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on February 14, 2012.							
(2) The Company has only one reportable segment i.e. "Speciality Chemicals".							
(3) Previous period's figures have been regrouped/rearranged wherever necessary.							
(4) The Statutory Auditors have carried out "Limited Review" of the results for the quarter ended December 31, 2011.							
(5) Information on Investor complaints for the quarter (Nos): Pending at the beginning of the quarter – NIL, Received & Resolved during the quarter – NIL, Unresolved at the end of the quarter – NIL.							
Place : Ahmedabad		By Order of Board of Directors,					
Date : February 14, 2012		Bimal D. Parikh					
		Wholtime Director					